

PROIECTUL BUGETULUI LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			Prevederi Anuale		Prevederi trimestriale				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	187,000.00	0.00	0.00	187,000.00	0.00	0.00	0.00	0.00	0.00
36	IV. SUBVENȚII (cod 00.18)	00.17	187,000.00	0.00	0.00	187,000.00	0.00	0.00	0.00	0.00	0.00
37	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	187,000.00	0.00	0.00	187,000.00	0.00	0.00	0.00	0.00	0.00
38	Subvenții de bugetare stat (cod 42.02.01+42.02.02+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	187,000.00	0.00	0.00	187,000.00	0.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	187,000.00	0.00	0.00	187,000.00	0.00	0.00	0.00	0.00	0.00
207	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,125,000.00	0.00	400,000.00	581,000.00	108,000.00	36,000.00	0.00	0.00	0.00
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,125,000.00	0.00	400,000.00	581,000.00	108,000.00	36,000.00	0.00	0.00	0.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,125,000.00	0.00	400,000.00	581,000.00	108,000.00	36,000.00	0.00	0.00	0.00
411	Active fixe	71.01	1,125,000.00	0.00	400,000.00	581,000.00	108,000.00	36,000.00	0.00	0.00	0.00
412	Construcții	71.01.01	990,000.00	0.00	400,000.00	548,000.00	42,000.00	0.00	0.00	0.00	0.00
416	Alte active fixe	71.01.30	135,000.00	0.00	0.00	33,000.00	66,000.00	36,000.00	0.00	0.00	0.00
433	Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	135,000.00	0.00	0.00	33,000.00	66,000.00	36,000.00	0.00	0.00	0.00
434	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	135,000.00	0.00	0.00	33,000.00	66,000.00	36,000.00	0.00	0.00	0.00
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	135,000.00	0.00	0.00	33,000.00	66,000.00	36,000.00	0.00	0.00	0.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	135,000.00	0.00	0.00	33,000.00	66,000.00	36,000.00	0.00	0.00	0.00
638	Active fixe	71.01	135,000.00	0.00	0.00	33,000.00	66,000.00	36,000.00	0.00	0.00	0.00
643	Alte active fixe	71.01.30	135,000.00	0.00	0.00	33,000.00	66,000.00	36,000.00	0.00	0.00	0.00
660	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	135,000.00	0.00	0.00	33,000.00	66,000.00	36,000.00	0.00	0.00	0.00
661	Autoritati executive	51.02.01.03	135,000.00	0.00	0.00	33,000.00	66,000.00	36,000.00	0.00	0.00	0.00
2041	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	230,000.00	0.00	0.00	188,000.00	42,000.00	0.00	0.00	0.00	0.00
2042	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2244	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2245	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2246	Active fixe	71.01	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2247	Construcții	71.01.01	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2271	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2272	Invatamant secundar inferior	65.02.04.01	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2285	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	200,000.00	0.00	0.00	188,000.00	12,000.00	0.00	0.00	0.00	0.00
2487	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	0.00	188,000.00	12,000.00	0.00	0.00	0.00	0.00
2488	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	0.00	188,000.00	12,000.00	0.00	0.00	0.00	0.00
2489	Active fixe	71.01	200,000.00	0.00	0.00	188,000.00	12,000.00	0.00	0.00	0.00	0.00
2490	Construcții	71.01.01	200,000.00	0.00	0.00	188,000.00	12,000.00	0.00	0.00	0.00	0.00
2514	Servicii de sanatate publica	66.02.08	200,000.00	0.00	0.00	188,000.00	12,000.00	0.00	0.00	0.00	0.00
3470	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	760,000.00	0.00	400,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00
4165	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	760,000.00	0.00	400,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00
4367	CHELTUIELI DE CAPITAL (cod 71+72)	70	760,000.00	0.00	400,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00
4368	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	760,000.00	0.00	400,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00
4369	Active fixe	71.01	760,000.00	0.00	400,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00
4370	Construcții	71.01.01	760,000.00	0.00	400,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00
4391	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	760,000.00	0.00	400,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00
4394	Strazi	84.02.03.03	760,000.00	0.00	400,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00
4633	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-938,000.00	0.00	-400,000.00	-394,000.00	-108,000.00	-36,000.00	0.00	0.00	0.00
4637	DEFICIT	99.02.96 + 99.02.97	-938,000.00	0.00	-400,000.00	-394,000.00	-108,000.00	-36,000.00	0.00	0.00	0.00
4638	Deficitul secțiunii de dezvoltare	99.02.97	-938,000.00	0.00	-400,000.00	-394,000.00	-108,000.00	-36,000.00	0.00	0.00	0.00

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