

PROIECTUL BUGETULUI LOCAL pe anul 2021 - initial -

Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,442,700.00	0.00	1,076,700.00	1,321,000.00	1,098,000.00	947,000.00	2,698,000.00	2,537,000.00	2,372,000.00
2	VENITURI PROPKII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	1,509,000.00	0.00	383,000.00	378,000.00	379,000.00	369,000.00	443,000.00	448,000.00	444,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,077,000.00	0.00	997,000.00	1,101,000.00	1,065,000.00	914,000.00	2,566,000.00	2,405,000.00	2,240,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,934,000.00	0.00	959,000.00	1,067,000.00	1,029,000.00	879,000.00	2,423,000.00	2,262,000.00	2,097,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	932,000.00	0.00	234,000.00	234,000.00	233,000.00	231,000.00	298,000.00	303,000.00	299,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	925,000.00	0.00	232,000.00	232,000.00	232,000.00	229,000.00	291,000.00	296,000.00	292,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,000.00	3,000.00	3,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,000.00	3,000.00	3,000.00
13	Cote si sume detaicate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	922,000.00	0.00	231,000.00	231,000.00	231,000.00	229,000.00	288,000.00	293,000.00	289,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	308,000.00	0.00	77,000.00	77,000.00	77,000.00	77,000.00	0.00	0.00	0.00
15	Sume alocate din cotele detaicate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	334,000.00	0.00	84,000.00	84,000.00	84,000.00	82,000.00	288,000.00	293,000.00	289,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	280,000.00	0.00	70,000.00	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00
17	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	7,000.00	0.00	2,000.00	2,000.00	1,000.00	2,000.00	7,000.00	7,000.00	7,000.00
18	Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)	05.02	7,000.00	0.00	2,000.00	2,000.00	1,000.00	2,000.00	7,000.00	7,000.00	7,000.00
19	Alte impozite pe venit, profit si castiguri din capital	05.02.50	7,000.00	0.00	2,000.00	2,000.00	1,000.00	2,000.00	7,000.00	7,000.00	7,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	326,000.00	0.00	84,000.00	83,000.00	83,000.00	76,000.00	2,000.00	2,000.00	2,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	326,000.00	0.00	84,000.00	83,000.00	83,000.00	76,000.00	2,000.00	2,000.00	2,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	57,000.00	0.00	14,000.00	14,000.00	14,000.00	15,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	264,000.00	0.00	69,000.00	67,000.00	67,000.00	61,000.00	0.00	0.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	65,000.00	0.00	17,000.00	16,000.00	16,000.00	16,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	194,000.00	0.00	50,000.00	50,000.00	50,000.00	44,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,676,000.00	0.00	641,000.00	750,000.00	713,000.00	572,000.00	2,123,000.00	1,957,000.00	1,796,000.00
32	Sume detaicate din IVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,568,000.00	0.00	614,000.00	723,000.00	686,000.00	545,000.00	2,123,000.00	1,957,000.00	1,796,000.00

34	Sume detaicate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,119,000.00	0.00	194,000.00	399,000.00	340,000.00	186,000.00	1,363,000.00	1,367,000.00	1,371,000.00
37	Sume detaicate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,449,000.00	0.00	420,000.00	324,000.00	346,000.00	359,000.00	760,000.00	590,000.00	425,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00	0.00	0.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00	0.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	91,000.00	0.00	23,000.00	23,000.00	23,000.00	22,000.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	17,000.00	0.00	4,000.00	4,000.00	4,000.00	5,000.00			
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	143,000.00	0.00	38,000.00	34,000.00	36,000.00	35,000.00	143,000.00	143,000.00	143,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	29,000.00	0.00	8,000.00	7,000.00	7,000.00	7,000.00	29,000.00	29,000.00	29,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	29,000.00	0.00	8,000.00	7,000.00	7,000.00	7,000.00	29,000.00	29,000.00	29,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	29,000.00	0.00	8,000.00	7,000.00	7,000.00	7,000.00	29,000.00	29,000.00	29,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	29,000.00	0.00	8,000.00	7,000.00	7,000.00	7,000.00	29,000.00	29,000.00	29,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	114,000.00	0.00	30,000.00	27,000.00	29,000.00	28,000.00	114,000.00	114,000.00	114,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	81,000.00	0.00	21,000.00	19,000.00	21,000.00	20,000.00	81,000.00	81,000.00	81,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	66,000.00	0.00	17,000.00	16,000.00	17,000.00	16,000.00	66,000.00	66,000.00	66,000.00
84	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	66,000.00	0.00	17,000.00	16,000.00	17,000.00	16,000.00	66,000.00	66,000.00	66,000.00
88	Alte amenzi, penalitati si confiscari	35.02.50	15,000.00	0.00	4,000.00	3,000.00	4,000.00	4,000.00	15,000.00	15,000.00	15,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	33,000.00	0.00	9,000.00	8,000.00	8,000.00	8,000.00	33,000.00	33,000.00	33,000.00
92	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
104	Alte venituri	36.02.50	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	28,000.00	28,000.00	28,000.00
134	IV. SUBVENTII (cod 00.18)	00.17	365,700.00	0.00	79,700.00	220,000.00	33,000.00	33,000.00	132,000.00	132,000.00	132,000.00
135	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	365,700.00	0.00	79,700.00	220,000.00	33,000.00	33,000.00	132,000.00	132,000.00	132,000.00
136	Subventii de la alte niveluri ale administratiei publice (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	320,000.00	0.00	34,000.00	220,000.00	33,000.00	33,000.00	132,000.00	132,000.00	132,000.00
170	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
175	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	132,000.00	0.00	33,000.00	33,000.00	33,000.00	33,000.00	132,000.00	132,000.00	132,000.00
194	Finantarea programelor nationale de dezvoltare locala Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	45,700.00	0.00	45,700.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	43.02.34	45,700.00	0.00	45,700.00	0.00	0.00	0.00	0.00	0.00	0.00
217	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	5,042,700.00	0.00	1,332,200.00	1,666,500.00	1,123,500.00	920,500.00	2,183,500.00	2,220,400.00	2,220,400.00
340	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,917,700.00	0.00	932,200.00	1,085,500.00	1,015,500.00	884,500.00	2,183,500.00	2,220,400.00	2,220,400.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,474,000.00	0.00	598,000.00	615,500.00	618,000.00	642,500.00	1,037,500.00	1,074,400.00	1,074,400.00
343	Cheltuieli salariale in bani	10.01	2,378,600.00	0.00	583,000.00	601,000.00	605,100.00	589,500.00	1,014,600.00	1,051,500.00	1,051,500.00
344	Salarii de baza	10.01.01	2,112,000.00	0.00	522,000.00	532,000.00	533,000.00	525,000.00	909,000.00	909,000.00	909,000.00
345	Indemnizatii platite unor persoane din afara unitatii	10.01.12	102,000.00	0.00	18,000.00	28,000.00	28,000.00	28,000.00	0.00	0.00	0.00

346	Îndemnizații de hrană	10.01.17	164,600.00	0.00	43,000.00	41,000.00	44,100.00	36,500.00	105,600.00	142,500.00	142,500.00
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	95,400.00	0.00	15,000.00	14,500.00	12,900.00	53,000.00	22,900.00	22,900.00	22,900.00
348	Contributia asiguratorie pentru munca	10.03.07	95,400.00	0.00	15,000.00	14,500.00	12,900.00	53,000.00	22,900.00	22,900.00	22,900.00
349	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	769,700.00	0.00	230,700.00	275,000.00	176,000.00	88,000.00	598,000.00	598,000.00	598,000.00
350	Bunuri si servicii	20.01	520,700.00	0.00	176,200.00	177,500.00	115,000.00	52,000.00	369,000.00	369,000.00	369,000.00
351	Furnituri de birou	20.01.01	11,000.00	0.00	0.00	6,000.00	3,000.00	2,000.00	11,000.00	11,000.00	11,000.00
352	Materiale pentru curatenie	20.01.02	24,000.00	0.00	1,000.00	12,000.00	11,000.00	0.00	5,000.00	5,000.00	5,000.00
353	Incalzit, Iluminat si forta motrica	20.01.03	185,000.00	0.00	73,000.00	60,000.00	32,000.00	20,000.00	150,000.00	150,000.00	150,000.00
354	Apa, canal si salubritate	20.01.04	7,000.00	0.00	1,500.00	3,500.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
355	Carburanti si lubrifianti	20.01.05	45,000.00	0.00	15,000.00	15,000.00	12,000.00	3,000.00	55,000.00	55,000.00	55,000.00
356	Piese de schimb	20.01.06	7,000.00	0.00	2,000.00	2,000.00	3,000.00	0.00	10,000.00	10,000.00	10,000.00
357	Posta, telecomunicatii, radio, tv, internet	20.01.08	45,000.00	0.00	10,000.00	13,000.00	11,000.00	11,000.00	36,000.00	36,000.00	36,000.00
358	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	196,700.00	0.00	73,700.00	66,000.00	42,000.00	15,000.00	97,000.00	97,000.00	97,000.00
359	Reparatii curente	20.02	14,000.00	0.00	0.00	9,000.00	5,000.00	0.00	15,000.00	15,000.00	15,000.00
360	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	43,000.00	0.00	2,500.00	37,500.00	3,000.00	0.00	10,000.00	10,000.00	10,000.00
361	Alte obiecte de inventar	20.05.30	43,000.00	0.00	2,500.00	37,500.00	3,000.00	0.00	10,000.00	10,000.00	10,000.00
362	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	0.00	4,000.00	1,000.00	3,000.00	6,000.00	6,000.00	6,000.00
363	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	0.00	4,000.00	1,000.00	3,000.00	6,000.00	6,000.00	6,000.00
364	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	8,000.00	8,000.00	8,000.00
365	Pregatire profesionala	20.13	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
366	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	176,000.00	0.00	50,000.00	43,000.00	50,000.00	33,000.00	190,000.00	190,000.00	190,000.00
367	Alte cheltuieli cu bunuri si servicii	20.30.30	176,000.00	0.00	50,000.00	43,000.00	50,000.00	33,000.00	190,000.00	190,000.00	190,000.00
368	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	465,000.00	0.00	83,500.00	113,000.00	135,500.00	133,000.00	433,000.00	433,000.00	433,000.00
369	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	465,000.00	0.00	83,500.00	113,000.00	135,500.00	133,000.00	433,000.00	433,000.00	433,000.00
370	Ajutoare sociale in numerar	57.02.01	465,000.00	0.00	83,500.00	113,000.00	135,500.00	133,000.00	433,000.00	433,000.00	433,000.00
371	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	209,000.00	0.00	20,000.00	82,000.00	86,000.00	21,000.00	115,000.00	115,000.00	115,000.00
372	Burse	59.01	34,000.00	0.00	0.00	12,000.00	11,000.00	11,000.00	0.00	0.00	0.00
373	Asociatii si fundatii	59.11	160,000.00	0.00	20,000.00	70,000.00	60,000.00	10,000.00	100,000.00	100,000.00	100,000.00
374	Sustinerea cultelor	59.12	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
375	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,125,000.00	0.00	400,000.00	581,000.00	108,000.00	36,000.00	0.00	0.00	0.00
376	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,125,000.00	0.00	400,000.00	581,000.00	108,000.00	36,000.00	0.00	0.00	0.00
377	Active fixe	71.01	1,125,000.00	0.00	400,000.00	581,000.00	108,000.00	36,000.00	0.00	0.00	0.00
378	Constructii	71.01.01	990,000.00	0.00	400,000.00	548,000.00	42,000.00	0.00	0.00	0.00	0.00
379	Alte active fixe	71.01.30	135,000.00	0.00	0.00	33,000.00	66,000.00	36,000.00	0.00	0.00	0.00
381	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,806,000.00	0.00	419,000.00	494,000.00	487,500.00	405,500.00	419,000.00	419,000.00	419,000.00
382	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,806,000.00	0.00	419,000.00	494,000.00	487,500.00	405,500.00	419,000.00	419,000.00	419,000.00
383	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,671,000.00	0.00	419,000.00	461,000.00	421,500.00	369,500.00	419,000.00	419,000.00	419,000.00
384	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,263,000.00	0.00	298,000.00	322,000.00	321,500.00	321,500.00	0.00	0.00	0.00
385	Cheltuieli salariale in bani	10.01	1,235,000.00	0.00	291,000.00	315,000.00	314,500.00	314,500.00	0.00	0.00	0.00
386	Salarii de baza	10.01.01	1,082,000.00	0.00	260,000.00	274,000.00	274,000.00	274,000.00	0.00	0.00	0.00
387	Indemnizatii platite unor persoane din afara unitatii	10.01.12	102,000.00	0.00	18,000.00	28,000.00	28,000.00	28,000.00	0.00	0.00	0.00
388	Îndemnizații de hrană	10.01.17	51,000.00	0.00	13,000.00	13,000.00	12,500.00	12,500.00	0.00	0.00	0.00
389	Contributii (cod 10.03.01 la 10.03.06)	10.03	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
390	Contributia asiguratorie pentru munca	10.03.07	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
391	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	378,000.00	0.00	111,000.00	129,000.00	90,000.00	48,000.00	379,000.00	379,000.00	379,000.00
392	Bunuri si servicii	20.01	151,000.00	0.00	59,000.00	47,000.00	29,000.00	16,000.00	160,000.00	160,000.00	160,000.00
393	Furnituri de birou	20.01.01	6,000.00	0.00	0.00	4,000.00	1,000.00	1,000.00	10,000.00	10,000.00	10,000.00
394	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00	4,000.00	4,000.00	4,000.00

395	Incalzit, Iluminat si forta motrica	20.01.03	70,000.00	0.00	40,000.00	20,000.00	10,000.00	0.00	70,000.00	70,000.00	70,000.00
396	Apa, canal si salubritate	20.01.04	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
397	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	5,000.00	5,000.00	2,000.00	3,000.00	15,000.00	15,000.00	15,000.00
398	Piese de schimb	20.01.06	7,000.00	0.00	2,000.00	2,000.00	3,000.00	0.00	10,000.00	10,000.00	10,000.00
399	Posta, telecomunicatii, radio, tv, internet	20.01.08	35,000.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00	36,000.00	36,000.00	36,000.00
400	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9,000.00	0.00	2,000.00	3,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
401	Reparatii curente	20.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	15,000.00	15,000.00	15,000.00
402	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	36,000.00	0.00	0.00	33,000.00	3,000.00	0.00	10,000.00	10,000.00	10,000.00
403	Alte obiecte de inventar	20.05.30	36,000.00	0.00	0.00	33,000.00	3,000.00	0.00	10,000.00	10,000.00	10,000.00
404	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	0.00	2,000.00	1,000.00	2,000.00	6,000.00	6,000.00	6,000.00
405	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	0.00	2,000.00	1,000.00	2,000.00	6,000.00	6,000.00	6,000.00
406	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	8,000.00	8,000.00	8,000.00
407	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	170,000.00	0.00	50,000.00	40,000.00	50,000.00	30,000.00	180,000.00	180,000.00	180,000.00
408	Alte cheltuieli cu bunuri si servicii	20.30.30	170,000.00	0.00	50,000.00	40,000.00	50,000.00	30,000.00	180,000.00	180,000.00	180,000.00
409	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	40,000.00	40,000.00	40,000.00
410	Asociatii si fundatii	59.11	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	40,000.00	40,000.00	40,000.00
411	CHELTUIELI DE CAPITAL (cod 71+72)	70	135,000.00	0.00	0.00	33,000.00	66,000.00	36,000.00	0.00	0.00	0.00
412	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	135,000.00	0.00	0.00	33,000.00	66,000.00	36,000.00	0.00	0.00	0.00
413	Active fixe	71.01	135,000.00	0.00	0.00	33,000.00	66,000.00	36,000.00	0.00	0.00	0.00
414	Alte active fixe	71.01.30	135,000.00	0.00	0.00	33,000.00	66,000.00	36,000.00	0.00	0.00	0.00
416	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,806,000.00	0.00	419,000.00	494,000.00	487,500.00	405,500.00	419,000.00	419,000.00	419,000.00
417	Autoritati executive	51.02.01.03	1,806,000.00	0.00	419,000.00	494,000.00	487,500.00	405,500.00	419,000.00	419,000.00	419,000.00
441	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	76,500.00	0.00	21,500.00	20,000.00	21,000.00	14,000.00	91,500.00	128,400.00	128,400.00
446	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	76,500.00	0.00	21,500.00	20,000.00	21,000.00	14,000.00	91,500.00	128,400.00	128,400.00
447	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	76,500.00	0.00	21,500.00	20,000.00	21,000.00	14,000.00	91,500.00	128,400.00	128,400.00
448	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	61,500.00	0.00	16,500.00	15,000.00	16,000.00	14,000.00	61,500.00	98,400.00	98,400.00
449	Cheltuieli salariale in bani	10.01	60,100.00	0.00	15,500.00	15,000.00	15,600.00	14,000.00	60,100.00	97,000.00	97,000.00
450	Salarii de baza	10.01.01	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	56,000.00	56,000.00	56,000.00
451	Îndemnizații de hrană	10.01.17	4,100.00	0.00	1,500.00	1,000.00	1,600.00	0.00	4,100.00	41,000.00	41,000.00
452	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	1,000.00	0.00	400.00	0.00	1,400.00	1,400.00	1,400.00
453	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	1,000.00	0.00	400.00	0.00	1,400.00	1,400.00	1,400.00
454	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00	30,000.00
455	Bunuri si servicii	20.01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00	30,000.00
456	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	20,000.00	20,000.00	20,000.00
457	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
461	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	76,500.00	0.00	21,500.00	20,000.00	21,000.00	14,000.00	91,500.00	128,400.00	128,400.00
464	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,080,500.00	0.00	398,000.00	664,500.00	544,000.00	474,000.00	1,497,000.00	1,497,000.00	1,497,000.00
465	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	195,000.00	0.00	11,000.00	72,000.00	81,000.00	31,000.00	0.00	0.00	0.00
466	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	165,000.00	0.00	11,000.00	72,000.00	51,000.00	31,000.00	0.00	0.00	0.00
467	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	130,000.00	0.00	11,000.00	59,000.00	40,000.00	20,000.00	0.00	0.00	0.00
468	Bunuri si servicii	20.01	114,000.00	0.00	8,500.00	46,500.00	40,000.00	19,000.00	0.00	0.00	0.00
469	Furnituri de birou	20.01.01	5,000.00	0.00	0.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00
470	Materiale pentru curatenie	20.01.02	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
471	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	0.00	3,000.00	20,000.00	12,000.00	5,000.00	0.00	0.00	0.00
472	Apa, canal si salubritate	20.01.04	2,000.00	0.00	500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
473	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	0.00	2,000.00	4,000.00	2,000.00	2,000.00	0.00	0.00	0.00

474	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	37,000.00	0.00	3,000.00	9,000.00	14,000.00	11,000.00	0.00	0.00	0.00
475	Reparatii curente	20.02	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
476	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	2,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
477	Alte obiecte de inventar	20.05.30	7,000.00	0.00	2,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
478	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	0.00	2,000.00	0.00	1,000.00	0.00	0.00	0.00
479	Deplasari interne, detaşări, transferari	20.06.01	3,000.00	0.00	0.00	2,000.00	0.00	1,000.00	0.00	0.00	0.00
480	Pregatire profesionala	20.13	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
481	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
482	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
483	Ajutoare sociale in numerar	57.02.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
484	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	34,000.00	0.00	0.00	12,000.00	11,000.00	11,000.00	0.00	0.00	0.00
485	Burse	59.01	34,000.00	0.00	0.00	12,000.00	11,000.00	11,000.00	0.00	0.00	0.00
486	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
487	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
488	Active fixe	71.01	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
489	Constructii	71.01.01	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
494	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	194,000.00	0.00	11,000.00	71,000.00	81,000.00	31,000.00	0.00	0.00	0.00
495	Invatamant secundar inferior	65.02.04.01	194,000.00	0.00	11,000.00	71,000.00	81,000.00	31,000.00	0.00	0.00	0.00
506	Alte cheltuieli in domeniul invatamantului	65.02.50	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
508	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	333,000.00	0.00	33,000.00	222,000.00	45,000.00	33,000.00	1,000.00	1,000.00	1,000.00
509	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	133,000.00	0.00	33,000.00	34,000.00	33,000.00	33,000.00	1,000.00	1,000.00	1,000.00
510	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	132,000.00	0.00	33,000.00	33,000.00	33,000.00	33,000.00	0.00	0.00	0.00
511	Cheltuieli salariale in bani	10.01	128,000.00	0.00	32,000.00	32,000.00	32,000.00	32,000.00	0.00	0.00	0.00
512	Salarii de baza	10.01.01	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
513	Îndemnizații de hrană	10.01.17	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
514	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
515	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
516	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
517	Bunuri si servicii	20.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
518	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
519	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	0.00	188,000.00	12,000.00	0.00	0.00	0.00	0.00
520	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	0.00	188,000.00	12,000.00	0.00	0.00	0.00	0.00
521	Active fixe	71.01	200,000.00	0.00	0.00	188,000.00	12,000.00	0.00	0.00	0.00	0.00
522	Constructii	71.01.01	200,000.00	0.00	0.00	188,000.00	12,000.00	0.00	0.00	0.00	0.00
527	Servicii de sanatate publica	66.02.08	333,000.00	0.00	33,000.00	222,000.00	45,000.00	33,000.00	1,000.00	1,000.00	1,000.00
531	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	189,500.00	0.00	39,500.00	55,000.00	54,000.00	41,000.00	171,500.00	171,500.00	171,500.00
532	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	189,500.00	0.00	39,500.00	55,000.00	54,000.00	41,000.00	171,500.00	171,500.00	171,500.00
533	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	146,500.00	0.00	39,500.00	38,000.00	39,000.00	30,000.00	146,500.00	146,500.00	146,500.00
534	Cheltuieli salariale in bani	10.01	143,000.00	0.00	38,000.00	36,000.00	39,000.00	30,000.00	143,000.00	143,000.00	143,000.00
535	Salarii de baza	10.01.01	134,000.00	0.00	35,000.00	34,000.00	35,000.00	30,000.00	134,000.00	134,000.00	134,000.00
536	Îndemnizații de hrană	10.01.17	9,000.00	0.00	3,000.00	2,000.00	4,000.00	0.00	9,000.00	9,000.00	9,000.00
537	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,500.00	0.00	1,500.00	2,000.00	0.00	0.00	3,500.00	3,500.00	3,500.00
538	Contributia asiguratorie pentru munca	10.03.07	3,500.00	0.00	1,500.00	2,000.00	0.00	0.00	3,500.00	3,500.00	3,500.00
539	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	0.00	3,000.00	0.00	3,000.00	10,000.00	10,000.00	10,000.00
540	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	0.00	3,000.00	0.00	3,000.00	10,000.00	10,000.00	10,000.00
541	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	0.00	3,000.00	0.00	3,000.00	10,000.00	10,000.00	10,000.00

542	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	22,000.00	0.00	0.00	14,000.00	0.00	8,000.00	0.00	0.00	0.00
543	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	22,000.00	0.00	0.00	14,000.00	0.00	8,000.00	0.00	0.00	0.00
544	Ajutoare sociale in numerar	57.02.01	22,000.00	0.00	0.00	14,000.00	0.00	8,000.00	0.00	0.00	0.00
545	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
546	Sustinerea cultelor	59.12	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
548	Servicii culturale (cod 67.02.03 la 67.02.03.30)	67.02.03	146,500.00	0.00	39,500.00	38,000.00	39,000.00	30,000.00	146,500.00	146,500.00	146,500.00
549	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	59,000.00	0.00	16,000.00	15,000.00	16,000.00	12,000.00	59,000.00	59,000.00	59,000.00
554	Camine culturale	67.02.03.07	87,500.00	0.00	23,500.00	23,000.00	23,000.00	18,000.00	87,500.00	87,500.00	87,500.00
558	Servicii recreative si sportive (cod 67.02.05 la 67.02.05.03)	67.02.05	6,000.00	0.00	0.00	3,000.00	0.00	3,000.00	10,000.00	10,000.00	10,000.00
559	Sport	67.02.05.01	6,000.00	0.00	0.00	3,000.00	0.00	3,000.00	10,000.00	10,000.00	10,000.00
562	Servicii religioase	67.02.06	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
563	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	22,000.00	0.00	0.00	14,000.00	0.00	8,000.00	0.00	0.00	0.00
565	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,363,000.00	0.00	314,500.00	315,500.00	364,000.00	369,000.00	1,324,500.00	1,324,500.00	1,324,500.00
566	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,363,000.00	0.00	314,500.00	315,500.00	364,000.00	369,000.00	1,324,500.00	1,324,500.00	1,324,500.00
567	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	871,000.00	0.00	211,000.00	207,500.00	208,500.00	244,000.00	829,500.00	829,500.00	829,500.00
568	Cheltuieli salariale in bani	10.01	812,500.00	0.00	206,500.00	203,000.00	204,000.00	199,000.00	811,500.00	811,500.00	811,500.00
569	Salarii de baza	10.01.01	720,000.00	0.00	183,000.00	180,000.00	180,000.00	177,000.00	719,000.00	719,000.00	719,000.00
570	Îndemnizații de hrană	10.01.17	92,500.00	0.00	23,500.00	23,000.00	24,000.00	22,000.00	92,500.00	92,500.00	92,500.00
571	Contributii (cod 10.03.01 la 10.03.06)	10.03	58,500.00	0.00	4,500.00	4,500.00	4,500.00	45,000.00	18,000.00	18,000.00	18,000.00
572	Contributia asiguratorie pentru munca	10.03.07	58,500.00	0.00	4,500.00	4,500.00	4,500.00	45,000.00	18,000.00	18,000.00	18,000.00
573	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	20,000.00	10,000.00	20,000.00	0.00	62,000.00	62,000.00	62,000.00
574	Bunuri si servicii	20.01	50,000.00	0.00	20,000.00	10,000.00	20,000.00	0.00	62,000.00	62,000.00	62,000.00
575	Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
576	Materiale pentru curatenie	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
577	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	20,000.00	10,000.00	20,000.00	0.00	60,000.00	60,000.00	60,000.00
578	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	442,000.00	0.00	83,500.00	98,000.00	135,500.00	125,000.00	433,000.00	433,000.00	433,000.00
579	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	442,000.00	0.00	83,500.00	98,000.00	135,500.00	125,000.00	433,000.00	433,000.00	433,000.00
580	Ajutoare sociale in numerar	57.02.01	442,000.00	0.00	83,500.00	98,000.00	135,500.00	125,000.00	433,000.00	433,000.00	433,000.00
583	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,257,500.00	0.00	277,000.00	293,500.00	331,000.00	356,000.00	1,213,000.00	1,213,000.00	1,213,000.00
584	Asistenta sociala in caz de invaliditate	68.02.05.02	1,257,500.00	0.00	277,000.00	293,500.00	331,000.00	356,000.00	1,213,000.00	1,213,000.00	1,213,000.00
585	Asistenta sociala pentru familie si copii	68.02.06	99,500.00	0.00	36,500.00	22,000.00	33,000.00	8,000.00	111,500.00	111,500.00	111,500.00
589	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	6,000.00	0.00	1,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
590	Ajutor social	68.02.15.01	6,000.00	0.00	1,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
595	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	249,000.00	0.00	43,000.00	118,000.00	61,000.00	27,000.00	146,000.00	146,000.00	146,000.00
596	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	119,000.00	0.00	33,000.00	58,000.00	11,000.00	17,000.00	86,000.00	86,000.00	86,000.00
597	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	119,000.00	0.00	33,000.00	58,000.00	11,000.00	17,000.00	86,000.00	86,000.00	86,000.00
598	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	119,000.00	0.00	33,000.00	58,000.00	11,000.00	17,000.00	86,000.00	86,000.00	86,000.00
599	Bunuri si servicii	20.01	119,000.00	0.00	33,000.00	58,000.00	11,000.00	17,000.00	86,000.00	86,000.00	86,000.00
600	Incalzit, Iluminat si forta motrica	20.01.03	75,000.00	0.00	30,000.00	20,000.00	10,000.00	15,000.00	80,000.00	80,000.00	80,000.00
601	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44,000.00	0.00	3,000.00	38,000.00	1,000.00	2,000.00	6,000.00	6,000.00	6,000.00
606	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	6,000.00	0.00	1,000.00	2,000.00	1,000.00	2,000.00	6,000.00	6,000.00	6,000.00
607	Alimentare cu apa	70.02.05.01	6,000.00	0.00	1,000.00	2,000.00	1,000.00	2,000.00	6,000.00	6,000.00	6,000.00
609	Iluminat public si electrificari rurale	70.02.06	113,000.00	0.00	32,000.00	56,000.00	10,000.00	15,000.00	80,000.00	80,000.00	80,000.00
613	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	130,000.00	0.00	10,000.00	60,000.00	50,000.00	10,000.00	60,000.00	60,000.00	60,000.00

614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	130,000.00	0.00	10,000.00	60,000.00	50,000.00	10,000.00	60,000.00	60,000.00	60,000.00
615	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	130,000.00	0.00	10,000.00	60,000.00	50,000.00	10,000.00	60,000.00	60,000.00	60,000.00
616	Asociatii si fundatii	59.11	130,000.00	0.00	10,000.00	60,000.00	50,000.00	10,000.00	60,000.00	60,000.00	60,000.00
619	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	50,000.00	0.00	10,000.00	10,000.00	20,000.00	10,000.00	60,000.00	60,000.00	60,000.00
620	Salubritate	74.02.05.01	50,000.00	0.00	10,000.00	10,000.00	20,000.00	10,000.00	60,000.00	60,000.00	60,000.00
622	Canalizarea si tratarea apelor reziduale	74.02.06	80,000.00	0.00	0.00	50,000.00	30,000.00	0.00	0.00	0.00	0.00
625	Partea a V-a ACTIVITATI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	830,700.00	0.00	450,700.00	370,000.00	10,000.00	0.00	30,000.00	30,000.00	30,000.00
640	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	45,700.00	0.00	45,700.00	0.00	0.00	0.00	0.00	0.00	0.00
641	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,700.00	0.00	45,700.00	0.00	0.00	0.00	0.00	0.00	0.00
642	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45,700.00	0.00	45,700.00	0.00	0.00	0.00	0.00	0.00	0.00
643	Bunuri si servicii	20.01	45,700.00	0.00	45,700.00	0.00	0.00	0.00	0.00	0.00	0.00
644	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45,700.00	0.00	45,700.00	0.00	0.00	0.00	0.00	0.00	0.00
646	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	45,700.00	0.00	45,700.00	0.00	0.00	0.00	0.00	0.00	0.00
649	Alte cheltuieli in domeniul agriculturii	83.02.03.30	45,700.00	0.00	45,700.00	0.00	0.00	0.00	0.00	0.00	0.00
652	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	785,000.00	0.00	405,000.00	370,000.00	10,000.00	0.00	30,000.00	30,000.00	30,000.00
653	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	5,000.00	10,000.00	10,000.00	0.00	30,000.00	30,000.00	30,000.00
654	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,000.00	0.00	5,000.00	10,000.00	10,000.00	0.00	30,000.00	30,000.00	30,000.00
655	Bunuri si servicii	20.01	25,000.00	0.00	5,000.00	10,000.00	10,000.00	0.00	30,000.00	30,000.00	30,000.00
656	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	20,000.00	20,000.00	20,000.00
657	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	10,000.00	10,000.00
658	CHELTUIELI DE CAPITAL (cod 71+72)	70	760,000.00	0.00	400,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00
659	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	760,000.00	0.00	400,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00
660	Active fixe	71.01	760,000.00	0.00	400,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00
661	Constructii	71.01.01	760,000.00	0.00	400,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00
663	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	785,000.00	0.00	405,000.00	370,000.00	10,000.00	0.00	30,000.00	30,000.00	30,000.00
666	Strazi	84.02.03.03	785,000.00	0.00	405,000.00	370,000.00	10,000.00	0.00	30,000.00	30,000.00	30,000.00
681	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-600,000.00		-255,500.00	-345,500.00	-25,500.00	26,500.00	946,500.00	748,600.00	583,600.00
683	EXCEDENT 98.02.96 + 98.02.97	98.02	338,000.00	0.00	144,500.00	48,500.00	82,500.00	62,500.00	946,500.00	748,600.00	583,600.00
684	Excedentul secțiunii de funcționare	98.02.96	338,000.00	0.00	144,500.00	48,500.00	82,500.00	62,500.00	946,500.00	748,600.00	583,600.00
686	DEFICIT 99.02.96 + 99.02.97	99.02	-938,000.00	0.00	-400,000.00	-394,000.00	-108,000.00	-36,000.00	0.00	0.00	0.00
688	Deficitul secțiunii de dezvoltare	99.02.97	-938,000.00	0.00	-400,000.00	-394,000.00	-108,000.00	-36,000.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,
OLTEANU LALU IONEL

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EC. MOCAITA RADU COSTIN

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